

M/WBE Summary

Bid documents were distributed to 13 general contractors and bids were opened on June 30, 2011. Prota, Inc. submitted the lowest bid of six bids received:

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|---|----------------|
| Prota, Inc., Austin, TX | \$1,062,000.00 |
| Quest Civil Contractors Texas, LLC, Austin, Texas | \$1,119,000.00 |
| Excel Construction Services, LLC, Pflugerville, Texas | \$1,295,500.00 |
| Austin Construction, LLC, Leander, Texas | \$1,296,911.00 |
| Matous Construction, LTD., AUSTIN, TX. | \$1,389,000.00 |
| Keystone Construction, INC., AUSTIN, TX | \$1,462,000.00 |

The contractor's choice of work methodology provides for subcontracting opportunities in three areas which are listed below. Participation subgoals stated in the solicitation were **3.00%** MBE and **1.00%** WBE. Total participation estimated on a bid amount of \$1,062,000:

| | | |
|---|-------------------------|-------------------------|
| <u>MBE TOTAL – PRIME</u> | <u>\$655,173.85</u> | <u>61.69%</u> |
| (FH) Prota, Inc., Austin, TX | \$655,173.85 | 61.69% |
| <u>MBE TOTAL – SUBCONTRACTORS</u> | <u>\$600.00</u> | <u>0.06%</u> |
| (MH) JAG Trucking, Inc. (Trucking) | \$600.00 | 0.06% |
| <u>WBE TOTAL – SUBCONTRACTORS</u> | <u>\$12,626.15</u> | <u>1.19%</u> |
| (FW) Fuquay, Inc, Austin, TX (Erosion control/tree protection) | \$12,626.15 | 1.19% |
| <u>NON-M/WBE TOTAL – SUBCONTRACTORS</u> | <u>\$393,600.00</u> | <u>37.06%</u> |
| Insituform Technologies, Chesterfield, Mo (Cured-in-place pipe) | \$385,000.00 | 36.25% |
| KST Electric, Manor, TX (Electric) | \$8,600.00 | 0.81% |

The Contractor submitted an MBE/WBE Compliance Plan that met the goals of the solicitation and was approved by the Small and Minority Business Resources Department. Second and third low bidder information is provided below.

SECOND BIDDER – Quest Civil Contractors Texas, LLC, Austin, Texas \$1,119,000.00
73.64% Non-M/WBE prime participation; 3.49% MBE; 1.33% WBE participation; 21.54% Non-M/WBE subcontractor participation.

THIRD BIDDER – Excel Construction Services, LLC, Pflugerville, Texas \$1,295,500.00
40.50% Non-M/WBE prime participation; 3.50% MBE; 1.60% WBE participation; 54.40% Non-M/WBE subcontractor participation.